



Natural Gas Aggregation Performance Report Summary

Village of Lockland



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Jun-2019	502	11,301	\$0.3960	\$0.0277	-\$0.00571	\$0.41801	\$4,723.88	\$0.3688	\$4,167.73	-\$556.15	-13.3%	-\$1.11
Jul-2019	586	9,348	\$0.3960	\$0.0277	-\$0.00571	\$0.41801	\$3,907.52	\$0.3470	\$3,243.53	-\$663.98	-20.5%	-\$1.13
Aug-2019	578	8,380	\$0.3960	\$0.0277	-\$0.00571	\$0.41801	\$3,502.89	\$0.3528	\$2,956.88	-\$546.01	-18.5%	-\$0.94
Sep-2019	565	9,137	\$0.3960	\$0.0277	-\$0.00571	\$0.41801	\$3,819.32	\$0.3144	\$2,872.67	-\$946.65	-33.0%	-\$1.68
Oct-2019	557	9,783	\$0.3960	\$0.0277	-\$0.00571	\$0.41801	\$3,336.94	\$0.3402	\$2,715.48	-\$621.46	-22.9%	-\$1.12
Nov-2019	533	17,871	\$0.3960	\$0.0277	-\$0.00571	\$0.41801	\$7,470.18	\$0.3389	\$6,056.47	-\$1,413.71	-23.3%	-\$2.65
Dec-2019	537	95,647	\$0.3960	\$0.0277	-\$0.00697	\$0.41675	\$39,860.60	\$0.3817	\$36,507.95	-\$3,352.65	-9.2%	-\$6.24
Jan-2020	524	104,065	\$0.3960	\$0.0277	-\$0.00697	\$0.41675	\$43,368.78	\$0.3762	\$39,153.46	-\$4,215.32	-10.8%	-\$8.04
Feb-2020	514	96,788	\$0.3960	\$0.0277	-\$0.00697	\$0.41675	\$40,336.11	\$0.3546	\$34,324.23	-\$6,011.88	-17.5%	-\$11.70
Mar-2020	513	101,817	\$0.3960	\$0.0277	-\$0.00697	\$0.41675	\$42,431.93	\$0.3120	\$31,771.77	-\$10,660.17	-33.6%	-\$20.78
Apr-2020	614	65,099	\$0.3960	\$0.0277	-\$0.00697	\$0.41675	\$27,129.81	\$0.2464	\$16,039.52	-\$11,090.29	-69.1%	-\$18.06
May-2020	599	45,387	\$0.3960	\$0.0277	-\$0.00697	\$0.41675	\$18,914.90	\$0.2451	\$11,125.62	-\$7,789.28	-70.0%	-\$13.00
Jun-2020	580	22,864	\$0.3960	\$0.0277	-\$0.00655	\$0.41717	\$9,538.10	\$0.2865	\$6,549.50	-\$2,988.60	-45.6%	-\$5.15
Jul-2020	564	8,290	\$0.3960	\$0.0277	-\$0.00655	\$0.41717	\$3,458.31	\$0.2725	\$2,259.06	-\$1,199.25	-53.1%	-\$2.13
Aug-2020	545	8,295	\$0.3960	\$0.0277	-\$0.00655	\$0.41717	\$3,460.40	\$0.2860	\$2,372.66	-\$1,087.74	-45.8%	-\$2.00
Sep-2020	546	7,731	\$0.3960	\$0.0277	-\$0.00655	\$0.41717	\$3,225.11	\$0.3369	\$2,604.63	-\$620.49	-23.8%	-\$1.14
Oct-2020	537	9,615	\$0.3960	\$0.0309	-\$0.00655	\$0.42033	\$4,041.52	\$0.3505	\$3,370.46	-\$671.05	-19.9%	-\$1.25
Nov-2020	509	22,256	\$0.3960	\$0.0309	-\$0.00655	\$0.42033	\$9,354.97	\$0.3545	\$7,890.38	-\$1,464.59	-18.6%	-\$2.88
Dec-2020	582	64,509	\$0.3960	\$0.0309	-\$0.00435	\$0.42254	\$27,257.46	\$0.3608	\$23,276.24	-\$3,981.22	-17.1%	-\$6.84
Jan-2021	569	112,803	\$0.3960	\$0.0309	-\$0.00435	\$0.42254	\$47,663.47	\$0.3454	\$38,962.47	-\$8,701.00	-22.3%	-\$15.29
Feb-2021	559	112,708	\$0.3960	\$0.0309	-\$0.00435	\$0.42254	\$47,623.33	\$0.3455	\$38,941.48	-\$8,681.85	-22.3%	-\$15.53
Mar-2021	553	115,317	\$0.3960	\$0.0309	-\$0.00404	\$0.42285	\$48,762.02	\$0.4085	\$47,112.36	-\$1,649.65	-3.5%	-\$2.98
Apr-2021	544	58,776	\$0.3960	\$0.0309	-\$0.00404	\$0.42285	\$24,853.55	\$0.4137	\$24,314.82	-\$538.73	-2.2%	-\$0.99
May-2021	533	26,783	\$0.3960	\$0.0309	-\$0.00404	\$0.42285	\$11,325.24	\$0.3931	\$10,529.14	-\$796.10	-7.6%	-\$1.49
Jun-2021	523	15,926	\$0.3960	\$0.0309	-\$0.00372	\$0.42317	\$6,739.35	\$0.5837	\$9,296.21	\$2,556.86	27.5%	\$4.89
Jul-2021	513	7,895	\$0.3960	\$0.0309	-\$0.00372	\$0.42317	\$3,340.90	\$0.6069	\$4,791.42	\$1,450.52	30.3%	\$2.83
Aug-2021	511	6,515	\$0.3960	\$0.0309	-\$0.00372	\$0.42317	\$2,756.93	\$0.6748	\$4,396.04	\$1,639.11	37.3%	\$3.21
Sep-2021	494	6,339	\$0.3960	\$0.0309	-\$0.00362	\$0.42327	\$2,683.12	\$0.6969	\$4,417.58	\$1,734.46	39.3%	\$3.51
Oct-2021	492	8,119	\$0.3960	\$0.0309	-\$0.00362	\$0.42327	\$3,436.54	\$0.7479	\$6,071.92	\$2,635.38	43.4%	\$5.36
Nov-2021	476	13,602	\$0.3960	\$0.0309	-\$0.00362	\$0.42327	\$5,757.34	\$0.8285	\$11,269.61	\$5,512.27	48.9%	\$11.58
Dec-2021	467	62,842	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$26,579.45	\$0.7150	\$44,934.24	\$18,354.78	40.8%	\$39.30
Jan-2022	448	73,643	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$31,147.81	\$0.6278	\$46,230.62	\$15,082.81	32.6%	\$33.67
Feb-2022	428	108,482	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$45,883.20	\$0.6209	\$67,361.77	\$21,478.57	31.9%	\$50.18
Mar-2022	420	85,663	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$36,231.75	\$0.7113	\$60,928.59	\$24,696.84	40.5%	\$58.80
Apr-2022	419	53,120	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$22,467.67	\$0.8540	\$45,365.66	\$22,897.99	50.5%	\$54.65
May-2022	419	26,751	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$11,314.35	\$1.0277	\$27,491.92	\$16,177.57	58.8%	\$38.61
Jun-2022	416	8,152	\$0.3960	\$0.0309	-\$0.00362	\$0.42327	\$3,450.54	\$1.1666	\$9,510.09	\$6,059.55	63.7%	\$14.57
Total	521	1,619,819				\$0.42051	\$681,155.28	\$0.4576	\$741,184.19	\$60,028.92	8.1%	\$177.03

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax increased from 7% to 7.8% in October 2020

Notes: